



Maryland Gospel Church 马利兰福音教会 Year 2021 Budget 2021 年度预算

cloud and in-person mixed/云聚会和实体聚会并存

	Jan-Dec 2019 Actual/实际	Jan-Aug 2020 Actual/实际	2020 projected/预计	2020 Budget/预算	2021 Budget final/预算
Offering / 奉献					
Total offering / 奉献	\$ 257,837	\$ 146,006	\$ 218,593	\$ 214,000	\$ 220,000
Expenses / 教会运行费用					
50000 Wage and Salary / 薪水					
Total 50000 Wage and Salary / 薪水总计	76,133	57,657	86,486	86,486	90,810
56000 Ministry / 事工					
56100 Local Mission Ministry / 本地宣教事工	1,210	504	756	8,500	3,500
56300 Evangelism and Special Events / 宣教会和特会	459	166	248	6,650	3,300
56500 Training / 培训	2,295	1,088	1,632	4,000	4,000
56600 Youth/Family Ministry / 青少年/家庭事工	0	120	180	1,000	2,000
56700 Care Ministry / 关怀事工	570	246	369	4,000	4,000
56800 Financial support for Missionary / 宣教支持					3,000
Total 56000 Ministry / 事工总计	\$ 4,535	\$ 2,123	\$ 3,184	\$ 27,150	\$ 19,800
58000 Facility / 设施					
58100 Rent Expense / 租赁费用	14,929	3,059	3,059	21,270	11,862
58200 AV and other equipment / 音响费用	1,157	145	145	3,500	1,000
58500 Repairs and Maintenance / 维修费用	200	0	0	200	200
Total 58000 Facility / 设施总计	\$ 16,285	\$ 3,204	\$ 3,204	\$ 24,970	\$ 13,062
60000 Administrative Expenses / 行政费用					
60100 Office Supplies / 办公室用品	2,412	541	541	1,200	550
60200 Office Equipment / 办公室设备	260	1,474	600	900	600
60300 Worship Expenses / 崇拜费用	-	168	252	2,070	1,260
60400 Website and Internet Expenses / 网络费用	-	42	200	200	300
60500 Insurance Liability / 保险费用	-	337	674	700	700
60600 Dues and Subscriptions / 会员订阅费用	3,326	1,804	2,705		2,700
60700 Postage and Delivery / 邮寄费用	154	-	83		120
60800 Printing and Reproduction / 打印费用	152	-	50	100	100
60900 Advertising and Promotion / 广告费用	-	1,123	1,122		2,600
61000 Bank Service Charges / 银行费用	76	1,652	2,478		1,300
Total 60000 Administrative Expenses / 行政费用总计	\$ 6,380	\$ 7,140	\$ 10,710	\$ 5,170	\$ 10,230
63000 Education / 教育					
63100 Conferences and Meetings / 会议	-	340	510	1,000	500
63300 Retreat / 退修会	8,114	-	-	3,500	-
63500 Professional Fees / 专业咨询	16,241	-	-		8,400
63600 Honorarium / 外聘讲员	1,155	-	400	3,000	2,400
53700 Registration and Tax / 注册和税收	600	-	-		300
Total Expenses / 费用总计	\$ 129,444	\$ 78,729	\$ 112,497	\$ 151,276	\$ 146,002
Other Income / 其他收入					
81000 Interest Income / 利息收入	177	62	92	100	150
Total Other Income / 利息总计	\$ 177	\$ 62	\$ 92	\$ 100	\$ 150
Net Income / 总计	\$ 128,747	\$ 67,400	\$ 101,100	\$ 62,924	\$ 74,298
Meal expenses / 午餐					
61100 Meal / 午餐 (not tax deductible/不抵税)	16,866	2,684	2,684	21,417	14,400



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Seperated Mission budgets / 单个事工预算

Ministry	Budget
Care Ministry / 关怀事工	4,000
Education Ministry / 教育事工	500
Mission Ministry / 宣教事工	3,500
Youth/Family Ministry / 青少年/家庭事工	1,100
Worship Ministry / 崇拜事工	200
Finacial support for missionary / 宣教事工	3,000