



Maryland Gospel Church 马利兰福音教会 Year 2022 Budget / 2022 年度预算

	Jan-Dec 2019 Actual/实际	Jan-Dec 2020 Actual/实际	Jan-Dec 2021 Project/预计	2022 Budget/预算
Offering / 奉献				
Total offering / 奉献	\$ 257,837	\$ 214,164	\$ 186,919	\$ 200,000
Expenses / 教会运行费用				
50000 Wage and Salary / 薪水				
50100 Pastor Salary / 牧师薪水	72,499	82,590	84,357	87,773
50300 FICA / 联邦工资税	3,634	6,146	6,453	6,715
Total 50000 Wage and Salary / 薪水总计	76,133	88,736	90,810	94,488
56000 Ministry / 事工				
56100 Local Mission Ministry / 本地宣教事工	1,210	5,504	1,767	6,000
56200 International Ministry / 全球事工				0
56300 Evangelism and Special Events / 宣教会和特会	459	461	3,815	0
56500 Traing / 培训	2,295	3,488	1,010	1,500
56600 Youth/Family Ministry / 青少年/家庭事工	0	120	232	2,700
56700 Care Ministry / 关怀事工	570	1,248	160	4,000
56800 Financial support for Missionary / 宣教支持			5,000	9,000
Total 56000 Ministry / 事工总计	\$ 4,535	\$ 10,820	\$ 11,984	\$ 23,200
58000 Facility / 设施				
58100 Rent Expense / 租赁费用	14,929	3,059		17,940
58200 AV and other equipment / 音响费用	1,157	145		2,000
58500 Repairs and Maintenance / 维修费用	200	0		
58900 Depreciation Expense	0	100	600	600
Total 58000 Facility / 设施总计	\$ 16,285	\$ 3,304	\$ 600	\$ 20,540
60000 Administrative Expenses / 行政费用				
60100 Office Supplies / 办公室用品	2,412	587	67	
60200 Office Equipment / 办公室设备	260	1,474		140
60300 Worship Expenses / 崇拜费用	-	168	181	1,600
60400 Website and Internet Expenses / 网络费用	-	42	150	300
60500 Insurance Liability / 保险费用	-	674	674	710
60600 Dues and Subscriptions / 会员订阅费用	3,326	1,879	1,145	1,193
60700 Postage and Delivery / 邮寄费用	154	118	199	235
60800 Printing and Reproduction / 打印费用	152	-		
60900 Advertising and Promotion / 宣传费用	-	1,581		600
61000 Bank Service Charges / 银行费用	76	2,961	5,167	3,600
61200 Books / 书籍		60		100
61500 Lunch Supplies / 餐具供应				500
Total 60000 Administrative Expenses / 行政费用总计	\$ 6,380	\$ 9,543	\$ 7,584	\$ 8,978
63000 Education / 教育	-	143		500
63100 Conferences and Meetings / 会议	-	340	685	1,000
63200 Travel / 旅行费用				1,000
63300 Retreat / 退修会	8,114	-		-
63400 Charitable Contributions	-	7,990		-
63500 Professional Fees / 专业咨询	16,241	-		-
63600 Honorarium / 外聘讲员	1,155	600	2,200	2,400
53700 Registration and Tax / 注册和税收	600	-		
Total Expenses / 费用总计	\$ 129,444	\$ 121,476	\$ 113,864	\$ 152,105
	\$ 128,393	\$ 92,688	\$ 73,055	\$ 47,895
Other Income / 其他收入				
81000 Interest Income / 利息收入	177	69	26	30
Total Other Income / 利息总计	\$ 177	\$ 69	\$ 26	\$ 30
Net Income / 小计	128,570	92,757	73,081	47,925
Total Other Income	128,570	92,757	73,081	47,925
61100 Meal / 午餐 (not tax deductible/不抵税)	16,866	2,844	536	9,600
Net Income / 总计	\$ 111,704	\$ 89,913	\$ 72,545	\$ 38,325
91000 Board Designated Fund (Vision) / 理事会指定基金				20,000



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Seperated Mission budgets / 单个事工预算

Ministry	Budget
Care Ministry / 关怀事工	4,000
Education Ministry / 教育事工	500
Mission Ministry / 宣教事工	6,000
Youth/Family Ministry / 青少年/家庭事工	2,700
Worship Ministry / 崇拜事工	3,600
Finacial support for missionary / 宣教事工	9,000