



**Maryland Gospel Church**  
**马利兰福音教会**  
 Year 2023 Budget / 2023 年度预算

	<u>2022 YTD/一月至十月</u>	<u>2022Budget/预算</u>	<u>2023Budget/预算</u>
<b>Expenses / 教会运行费用</b>			
Pastor Salary / 牧师薪水	73,365	87,773	93,373
FICA / 联邦工资税	5,596	6,715	7,143
<b>Total Wage and Salary / 薪水总计</b>	<b>78,960</b>	<b>94,488</b>	<b>100,516</b>
<b>Ministry / 事工*</b>			
Outreach Mission Ministry / 宣教事工		6,000	8,000
Church-Wide Events/教会聚会			1,000
External Traing / 外部培训	725	1,500	
Youth/Family Ministry / 青少年/家庭事工	372	2,700	7,000
Care Ministry / 关怀事工	2,366	4,000	4,000
Financial support for Missionary / 宣教支持	-	9,000	13,000
<b>Total Ministry / 事工总计</b>	<b>3,463</b>	<b>23,200</b>	<b>33,000</b>
<b>Facility / 设施</b>			
Rent Expense / 租赁费用	6,450	17,940	15,430
AV and other equipment / 音响费用	24	2,000	2,500
Depreciation Expense / 折旧	-	600	600
<b>Total Facility / 设施总计</b>	<b>6,474</b>	<b>20,540</b>	<b>18,530</b>
<b>Administrative Expenses / 行政费用</b>			
Worship Expenses / 崇拜费用	304	1,600	1,500
Website and Internet Expenses / 网络费用	665	300	850
Insurance Liability / 保险费用	674	710	674
Dues and Subscriptions / 会员订阅费用	1,171	1,193	1,171
Postage and Delivery / 邮寄费用	23	235	227
Bank Service Charges / 银行费用	2,223	3,600	3,302
<b>Total Administrative Expenses / 行政费用总计</b>	<b>5,061</b>	<b>8,978</b>	<b>7,724</b>
Education / 教育	269	500	850
Travel / 旅行费用	346	1,000	1,000
Professional Fees / 专业咨询	16	-	500
Honorarium / 外聘讲员	1,800	2,400	3,000
<b>Subtotal Expenses / 费用总计</b>	<b>96,389</b>	<b>152,105</b>	<b>165,120</b>
Meal / 餐费	566	9,600	2,100
<b>Total Expenses / 总计</b>	<b>\$ 96,956</b>	<b>\$ 161,705</b>	<b>\$ 167,220</b>
Vision Fund / 异象基金		\$ 20,000.00	\$ 20,000



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**\*Ministry Details**

Mission Ministry / 宣教事工	
Outreach Mission Ministry / 宣教事工	8,000
Financial Support / 教会财政支援	
7-Stages	3,000
Action Mission	3,000
BCM International	1,500
Wycliffe Bible Translators	1,500
Christian Witness Fellowship**	1,500
jingjie.online**	1,500
Care Ministry / 关怀事工	4,000
Education Ministry / 教育事工	850
Youth/Family Ministry / 青少年/家庭事工	
Materials and Snacks / 材料和食物	7,000
Financial Support / 教会财政支援	
InterHigh	1,000
Worship Ministry / 崇拜事工	4,000

\*\* Waiting for confirming the tax-exempt status