

Maryland Gospel Church Budget

	9/30/2023 Total	2023 Projection	2024 Budget
Revenue			
40100 Tithe Offerings / 奉献	206,229.32	255,305.32	250,105.76
Total Revenue	\$ 206,229.32	\$ 255,305.32	\$ 250,105.76
Expenditures			
Total 50000 Wage and Salary / 薪水	75,387.06	103,016.08	105,026.31
56000 Ministry / 事工			
56300 Evangelism and Special Events / 宣道会	1,037.59	0.00	10,000.00
56500 Training / 培训	400.00	400.00	0.00
56600 Youth/Family Ministry / 青年/家庭事工	445.39	881.41	8,000.00
56700 Care Ministry / 关怀事工	1,312.54	1,459.86	4,000.00
56800 Financial support for Missionary / 宣教支持	500.00	31,150.00	26,500.00
Total 56000 Ministry / 事工	\$ 3,695.52	\$ 34,950.15	\$ 48,500.00
58000 Facility / 设施			
58100 Rent Expense / 租房费用	15,748.00	19,048.00	22,047.20
58200 AV and other equipment / 音响设备	347.02	347.02	2,350.00
Total 58000 Facility / 设施	\$ 16,095.02	\$ 19,395.02	\$ 24,397.20
60000 Administrative Expenses / 行政费用			
60100 Office Supplies / 办公用品	40.95	40.95	120.00
60400 Website and Internet Expenses / 网路费用	2,230.40	2,707.44	3,000.00
60500 Insurance Liability / 保险费用	505.50	505.50	674.00
60600 Dues and Subscriptions / 会员订阅费用	1,518.79	1,563.28	1,758.56
60700 Postage and Delivery / 邮费	47.45	295.45	295.00
60800 Printing and Reproduction / 打印费用	108.68	108.68	50.00
61000 Bank Service Charges / 银行费用	1,590.43	2,105.73	2,120.56
61100 Meal /picnic,activities		1,301.88	1,500.00
Total 60000 Administrative Expenses / 行政费用	\$ 6,042.20	\$ 7,570.03	\$ 9,518.12
63000 Education / 教育费用	1,094.50	1,094.50	1,200.00
63200 Travel / 旅行费用	1,797.78	1,828.70	360.00
63500 Professional Fees / 专项服务费用	9.98	9.98	10.00
63600 Honorarium / 讲员	1,400.00	2,000.00	1,800.00
63800 Misc Expense / 其他费用		511.24	
Total Expenditures	\$ 103,502.98	\$ 170,375.70	\$ 190,811.63
Other Revenue			
81000 Interest Income / 利息收入	1,582.89	3,781.35	6,000.00
Total Other Revenue	\$ 1,582.89	\$ 3,781.35	\$ 6,000.00
Changes in Net Assets	\$ 104,309.23	\$ 88,710.97	\$ 65,294.13

Seperated Mission budgets / 单个事工预算

Ministry	
Care Ministry / 关怀事工	4,000
Education Ministry / 教育事工	1,200
Mission Ministry / 宣教事工	26,500
Inter High	5,000
Short Term Mission	2,000
HappynessSmallGroup6.0/ Local 1 group	2,500
HappynessSmallGroup6.0/ Online 2 groups	2,500
Mission Travel Expense	2,500
Action Mission	3,000
Bridges	3,000
Bible Centered Ministries International	1,500
SIL/Wycliffe	1,500
jingjie.online	1,500
CWF	1,500
Youth/Family Ministry / 青少年/家庭事工	8,000
Worship Ministry / 崇拜事工	2,000