

Maryland Gospel Church
Budget
Year 2024

	Total
Revenue	
40100 Tithe Offerings / 奉献	250,105.76
Total Revenue	\$ 250,105.76
Expenditures	
Total 50000 Wage and Salary / 薪水	\$ 102,526.31
56000 Ministry / 事工	
56300 Evangelism and Special Events / 宣道会	10,000.00
56500 Training / 培训	
56600 Youth/Family Ministry / 青年/家庭事工	8,000.00
56700 Care Ministry / 关怀事工	4,000.00
56800 Financial support for Missionary / 宣教支持	24,000.00
Total 56000 Ministry / 事工	\$ 46,000.00
58000 Facility / 设施	
58100 Rent Expense / 租房费用	22,047.20
音响设备	2,350.00
Total 58000 Facility / 设施	\$ 24,397.20
60000 Administrative Expenses / 行政费用	
60100 Office Supplies / 办公用品	120.00
网路费用	3,000.00
60500 Insurance Liability / 保险费用	674.00
会员订阅费用	1,758.56
60700 Postage and Delivery / 邮费	295.00
打印费用	50.00
61000 Bank Service Charges / 银行费用	2,120.56
61200 野餐聚会 / Picnic Activities	1,500.00
行政费用	\$ 9,518.12
63000 Education / 教育费用	1,200.00
63200 Travel / 旅行费用	360.00
63500 Professional Fees / 专项服务费用	
63600 Honorarium / 讲员	1,800.00
Total Expenditures	\$ 185,811.63
Other Revenue	
81000 Interest Income / 利息收入	6,000.00
Total Other Revenue	\$ 6,000.00

\$ 70,294.13

Ministry	
Care Ministry / 关怀事工	4,000
Education Ministry / 教育事工	1,200
Mission Ministry / 宣教事工	24,000
Youth/Family Ministry / 青少年/家庭事工	8,000
Worship Ministry / 崇拜事工	3,000